

Budget 2026/27								
Expenditure Items	2025/26			2026/27	Notes:			
	Budget	Half Yearly figures	Year End Estimate	Budget				
Clerk's Wages	£2,100.00	£1,400.00	£2,100.00	£2,400.00	Allowance for a pay increase of £1.95 an hour in 2026/27			
Stationery and Printing	£50.00	£24.60	£40.00	£50.00				
Audit Fees/Data Protection Fee	£250.00	£200.00	£240.00	£250.00				
Insurance	£400.00	£421.40	£410.00	£450.00				
Subscriptions/Memberships	£125.00	£122.31	£122.21	£125.00				
Trust Hall Rent	£280.00	£160.00	£280.00	£280.00				
Donations s137	£200.00	£25.00	£200.00	£200.00	Appropriate spending under s.137 Local Government Act. 2026/27 is set at £11.60 per resident which works out at £1,543 allowable from the budget.			
Training/Conferences	£0.00	£0.00	£0.00	£0.00				
Grass Cutting/Weed Control	£1,200.00	£1,317.89	£1,488.96	£1,600.00				
Elections	£0.00	£0.00	£0.00	£0.00				
Miscellaneous	£500.00	£348.66	£500.00	£500.00				
Playground repairs	£1,000.00	£0.00	£500.00	£500.00				
Playground inspections	£150.00	£124.80	£124.80	£150.00				
Website	£120.00	£120.00	£120.00	£150.00				
VAT Return	-£500.00	-£256.94	-£300.00	-£300.00				
New playground equipment	£0.00	£0.00	£0.00	£0.00				
	Actual spend	£4,007.72						
TOTAL FORECAST EXPENDITURE	£5,875.00		£5,825.97	£6,355.00	Precept required for 2026/2027 needs to exceed this amount			
Working Balance (Total Reserves) in the bank	2025/26							
Savings Account		£9,078.99	£7,198.86					
Current Account		£238.12	£300.00					
TOTAL	£9,317.11		£7,498.86					
INCOME (Precept 2025-26)	£6,500.00	£67.91	£2.83		Precept kept the same as 2025/26 will increase the tax charge by 4.35%			
INCOME (Precept 2025-26)	£6,228.81	£65.08		-£271.19	Tax charge kept the same as 2025/26 will decrease the precept by £271.19			
INCOME (Precept 2025-26) (+ 2.5%)	£6,384.53	£66.71	£1.63	-£115.47	2.5% increase on the 2025/26 tax charge will decrease the precept by £115.47			
INCOME (Precept 2025-26) (+ 5%)	£6,540.25	£68.33	£3.25	£40.25	5% increase on the 2025/26 tax charge will increase the precept by £40.25			
INCOME (Precept 2025-26) (+ 7.5%)	£6,695.97	£69.96	£4.88	£195.97	7.5% increase on the 2025/26 tax charge will increase the precept by £195.97			
INCOME (Precept 2025-26) (+10%)	£6,851.69	£71.59	£6.51	£351.69	10% increase on the 2025/26 tax charge will increase the precept by £351.69			